

## Revenue and expenditure account according to the budget systematics of the German federal government for the financial year 2023

	2023 EUR	
1. Federal allocations	457.510.519,49	
2. Own income / Revenues	25.775.201,73	
<b>Total income</b>	483.285.721,22	<b>483.285.721,22</b>
3. Personnel expenses		
a) Wages and salaries	-137.218.897,57	
b) Expenses on social security contributions and benefit	-24.190.370,79	
c) Expenses on pensions	-51.518.468,26	
d) Expenses for freelancers	-141.299.296,79	
<b>Total personnel expenses</b>	<b>-354.227.033,41</b>	
4. Administration expenses		
a) Operating expenses (incl. interest expenses and taxes)	-83.176.771,09	
b) Programme expenses	-32.644.894,59	
c) Transmission expenses	-9.066.171,14	
<b>Total administration expenses in kind</b>	<b>-124.887.836,82</b>	
5. Capital expenditure	-18.639.731,89	
<b>Total expenses</b>	<b>-497.754.602,12</b>	<b>-497.754.602,12</b>
<b>Budgetary result (according to the budget systematics of the German federal government)</b>		<b>-14.468.880,90</b>